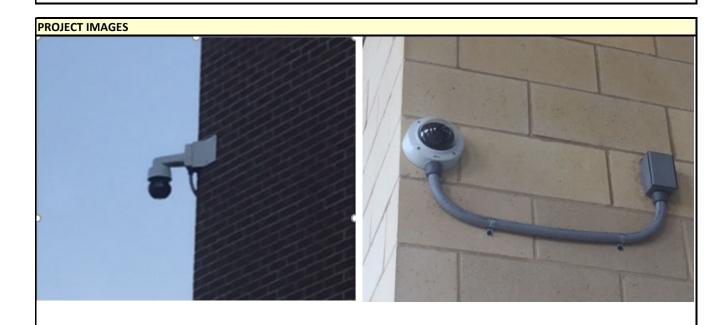


PROJECT COST

PROJECT INFORMATION					
PROJECT NAME: SECURITY CAMERAS AT HEALTH SCIENCES I	DATE COMPLETED: AUGUST 25, 2020				
PROJECT NUMBER: 20080001	PROJECT MANAGER: ROBERT SHARPS				
NUMBER OF CAMERAS: 29	COST PER CAMERA: \$3521.88				
PROJECT RECONSTICAL INSTALLATION OF COLD BASED CAMERAGE FOR FOR INCREASED MONITORING AND SECURITY AT THE HEALTH COURSES A RUN DING					

PROJECT DESCRIPTION: INSTALLATION OF 29 IP BASED CAMERAS FOR FOR INCREASED MONITORING AND SECURITY AT THE HEALTH SCIENCES I BUILDING.







PROJECT INFORMATION						
PROJECT NAME: SECURITY CAMERAS AT HEALTH SCIENCES I	DATE COMPLETED: AUGUST 25, 2020					
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NUMBER OF CAMERAS: 29	COST PER CAMERA: \$3521.88					
PROJECT DESCRIPTION: INSTALLATION OF 29 IP RASED CAMERAS FOR FOR INCREASED MONITORING AND SECURITY AT THE HEALTH SCIENCES LIBITION OF						

PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	85,922.60
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	_
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES		
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	32,962.50
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	52,960.10
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	11,927.05
UCF IT	\$	11,927.05
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	4,284.85
BUILDING CODE OFFICE	\$	1,052.50
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$	3,232.35
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL DROJECT COST	ć	102 124 E0

PROJECT COST			PROJECT TIME		
DESIGN COST \$		-	PROJECT SUBMITTED BY CLIENT		
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-	L	SPAA, F&S REVIEW	
CONSTRUCTION COST	\$	85,922.60	START	PM ASSIGNED	.5 MONTHS
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-	S	PM CONTACTS REQUESTER	
DIVISION 2 - EXISTING CONDITIONS	\$	-		PM DEVELOPS SCOPE	
DIVISION 3 - CONCRETE	\$	-		A/E SELECTED	
DIVISION 4 - MASONRY	\$	-		A/E PROPOSAL REVIEW	
DIVISION 5 - METALS	\$	-		MPP TO CLIENT	
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-	z	CLIENT APPROVAL AND FUNDING	
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-	DESIGN	REQUISITION GENERATED	NA
DIVISION 8 - OPENINGS	\$	-	DE	PO ISSUED (NOTICE TO PROCEED)	
DIVISION 9 - FINISHES				A/E DESIGN	
DIVISION 10 - SPECIALTIES	\$	-		WORKSHOPS	
DIVISION 11 - EQUIPMENT	\$	-		PERMIT REVIEWS	
DIVISION 12 - FURNISHINGS	\$	-		S/S PERMIT DRAWINGS RECV'D	
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-		PERMIT SUBMISSION	
DIVISION 14 - CONVEYING EQUIPMENT	\$	-		BUILDING CODE OFFICE REVIEW	
DIVISION 21 - FIRE SUPRESSION	\$	-		STATE FIRE MARSHALL REVIEW	
DIVISION 22 - PLUMBING	\$	-	CONTRACTOR WALK-THROUGH	CONTRACTOR WALK-THROUGH	_
DIVISION 23 - HVAC	\$	-	Ψ	CONTRACTOR BID	
DIVISION 26 - ELECTRICAL	\$	32,962.50	D/PERM	PM REVIEWS BID	3.5 MONTHS
DIVISION 27 - COMMUNICATIONS	\$	-	3ID/	AVP F&S APPROVAL OF BID	
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	52,960.10	Ш	PM PREPARES MPP	
DIVISION 31 - EARTHWORK	\$	-		MPP TO CLIENT	
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-		CLIENT APPROVAL AND FUNDING	
DIVISION 33 - UTILITIES	\$	-		REQUISITION GENERATED	
COMMISSIONING	\$	-		PO ISSUED (NOTICE TO PROCEED)	
GENERAL LIABILITY	\$	-		CONSTRUCTION STARTS	
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-		RFIS, SUBMITTALS, DOCUMENTS	
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-	CTION	PROGRESS REVIEWS	
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-	UCT	PAYMENT APPLICATIONS, INVOICES	O. F. MACNITUS
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	11,927.05	STR	INSPECTIONS	8.5 MONTHS
UCF IT	\$	11,927.05	CON	CERTIFICATE OF COMPLETION	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-		CERTIFICATE OF OCCUPANCY	
FACILITIES & SAFETY COST	\$	4,284.85		BENEFICIAL OCCUPANCY BY CLIENT	
BUILDING CODE OFFICE	\$	1,052.50		PUNCH LIST COMPLETION	
STATE FIRE MARSHALL	\$	-	Į.	FINAL INVOICES	
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$	3,232.35	SE-OUT	OWNER'S MANUALS	1 MONTH
FACILITIES OPERATIONS ALLOWANCE	\$	-	CLO	ASSET TURNOVER TO OPERATIONS	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-		ACCOUNTING CLOSE-OUT	
1270, 1					